



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-412022	BALAI PENELITIAN TANAMAN INDUSTRI DAN PENYEGAR	128	PAGU	7,790,000,000	15,592,540,000	5,362,046,000	0	0	0	0	0	0	28,744,586,000	
				REALISASI	7,718,060,884	15,299,578,093	5,336,003,900							28,353,642,877	
				PERSENTASE	(99.08%)	(98.12%)	(99.51%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.64%)	
				SISA	71,939,116	292,961,907	26,042,100	0	0	0	0	0	390,943,123		
TOTAL				PAGU	7,790,000,000	15,592,540,000	5,362,046,000	0	0	0	0	0	0	28,744,586,000	
				REALISASI	7,718,060,884	15,299,578,093	5,336,003,900								28,353,642,877
				PERSENTASE	(99.08%)	(98.12%)	(99.51%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.64%)
				SISA	71,939,116	292,961,907	26,042,100	0	0	0	0	0	390,943,123		