



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-412022	BALAI PENELITIAN TANAMAN INDUSTRI DAN PENYEGAR	128	PAGU	8,037,308,000	13,130,963,000	10,264,838,000	0	0	0	0	0	0	31,433,109,000	
				REALISASI	8,016,778,282	13,081,719,578	10,045,221,065							31,143,718,925	
				PERSENTASE	(99.74%)	(99.62%)	(97.86%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.08%)	
				SISA	20,529,718	49,243,422	219,616,935	0	0	0	0	0	289,390,075		
TOTAL				PAGU	8,037,308,000	13,130,963,000	10,264,838,000	0	0	0	0	0	0	31,433,109,000	
				REALISASI	8,016,778,282	13,081,719,578	10,045,221,065								31,143,718,925
				PERSENTASE	(99.74%)	(99.62%)	(97.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.08%)	
				SISA	20,529,718	49,243,422	219,616,935	0	0	0	0	0	289,390,075		